Operating Report Schedule 10
Georgia Power Company
Current Period: Jun-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jun-24

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$552,004,382.78	$401,891,499.09	$2,120,271,539.08	$1,780,515,287.47	$4,379,419,657.00	$4,272,154,626.24
M4111132 - Commercial Sales (M)	$385,703,232.23	$306,401,119.68	$1,824,668,127.97	$1,625,253,619.65	$3,750,228,223.41	$3,919,110,273.76
M4111133 - Industrial Sales (M)	$182,515,718.08	$134,147,991.76	$762,958,893.10	$691,566,416.19	$1,606,469,079.06	$1,957,859,365.00
M4111134 - Public street and highway lighting (M)	$7,612,942.87	$6,899,595.49	$43,041,511.68	$40,817,131.39	$84,784,701.85	$84,721,210.63
M4111136 - Railroads and Railways (M)	$980,105.06	$852,113.39	$4,989,364.34	$4,851,861.06	$10,649,699.51	$12,746,794.06
M4111113 - Retail Electric Rev. (M) Total	**$1,128,816,381.02**	**$850,192,319.41**	**$4,755,929,436.17**	**$4,143,004,315.76**	**$9,831,551,360.83**	**$10,246,592,269.69**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$68,336.36	$76,932.81	$400,778.72	$440,500.54	$816,250.11	$886,793.62
M4111101 - Territorial Sales for Resale (M) Total	**$68,336.36**	**$76,932.81**	**$400,778.72**	**$440,500.54**	**$816,250.11**	**$886,793.62**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$3,312,895.92	$0.00	($234,238,498.15)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**$0.00**	**($234,238,498.15)**
M4111111 - Territorial Sales (M) Total	**$1,128,884,717.38**	**$850,269,252.22**	**$4,756,330,214.89**	**$4,146,757,712.22**	**$9,832,367,610.94**	**$10,013,240,565.16**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	($176,945.76)	$909,537.80	$1,673,502.16	$6,769,133.05	$9,911,952.71	$22,012,875.46
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$27,035,413.77	$19,874,881.29	$118,239,160.87	$71,101,173.72	$219,272,077.27	$160,977,216.45
M4111114 - Non-Territorial Sales (M) Total	**$26,858,468.01**	**$20,784,419.09**	**$119,912,663.03**	**$77,870,306.77**	**$229,184,029.98**	**$182,990,091.91**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,155,743,185.39**	**$871,053,671.31**	**$4,876,242,877.92**	**$4,224,628,018.99**	**$10,061,551,640.92**	**$10,196,230,657.07**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	($1,369.14)	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,621,204.50	$1,234,109.73	$9,850,318.59	$6,811,749.66	$19,712,618.36	$15,540,395.55
M4111191 - Misc Service Revenues (M)	$24,796,717.70	$22,580,987.93	$148,181,631.97	$131,193,504.97	$287,522,483.57	$262,393,029.01
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$157,159.63	$0.00	$618,569.17	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,305,097.57	$2,093,270.43	$13,657,198.56	$12,391,844.31	$28,409,390.04	$25,609,315.33
M4111194 - Other Electric Revenues (M)	$5,446,828.70	$17,415,433.45	$77,632,950.80	$87,481,147.94	$162,457,127.05	$136,834,293.71
M4111195 - Prov Rate Refunds-Non Retail (M)	$2,436,474.00	$2,234,753.00	$4,726,036.00	$1,368,198.00	($284,236.00)	$1,884,280.00
M4111116 - Other Operating Revenues (M) Total	**$36,606,322.47**	**$45,557,185.40**	**$254,205,295.55**	**$239,246,444.88**	**$498,435,952.19**	**$442,555,568.29**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,192,349,507.86**	**$916,610,856.71**	**$5,130,448,173.47**	**$4,463,874,463.87**	**$10,559,987,593.11**	**$10,638,786,225.36**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jun-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jun-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,997,511,529	2,447,248,852	14,088,413,825	12,557,682,545	29,153,417,478	27,527,330,546
S4420005 - KWH-Commercial Total	3,099,449,635	2,839,893,199	16,407,414,305	15,366,935,773	33,647,643,992	32,282,940,083
S4420105 - KWH-Industrial Total	1,995,817,149	2,034,525,772	11,700,695,959	11,594,101,479	23,582,583,802	23,684,087,332
S4440010 - KWH-Public Street & Highway Lighting	21,605,796	23,218,892	131,460,444	144,434,068	267,096,959	293,740,355
S4460010 - KWH-Sales Railroad & Railway	12,269,716	11,261,912	75,244,321	70,899,716	148,468,426	142,703,006
S4400002 - KWH-Retail Sales Total Total	**8,126,653,825**	**7,356,148,627**	**42,403,228,854**	**39,734,053,581**	**86,799,210,657**	**83,930,801,322**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	677,009	876,304	3,723,994	4,746,052	8,090,435	9,563,202
S4470011 - Total Wholesale Sales Total	**677,009**	**876,304**	**3,723,994**	**4,746,052**	**8,090,435**	**9,563,202**
Territorial Sales Total	**8,127,330,834**	**7,357,024,931**	**42,406,952,848**	**39,738,799,633**	**86,807,301,092**	**83,940,364,524**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	142,927	752,244	2,687,715	3,147,122	5,944,319	5,403,665
S4470060 - KWH Sales-Non-Assoc NTR Total	261,847,287	224,140,048	1,453,996,642	966,542,134	2,808,232,886	1,723,969,823
S4470300 - KWH Sales to Affiliates -Total	18,233,130	22,547,504	266,067,859	198,164,846	367,348,125	242,441,123
S4470011 - Total Wholesale Sales Total	**280,223,344**	**247,439,796**	**1,722,752,216**	**1,167,854,102**	**3,181,525,330**	**1,971,814,611**
Non-Territorial Sales Total	**280,223,344**	**247,439,796**	**1,722,752,216**	**1,167,854,102**	**3,181,525,330**	**1,971,814,611**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,407,554,178**	**7,604,464,727**	**44,129,705,064**	**40,906,653,735**	**89,988,826,422**	**85,912,179,135**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Jun-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Jun-24

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,427,272
S4420000 - Electric Customers-Commercial	330,812
S4420100 - Electric Customers-Industrial	10,582
S4440000 - Customers-Public Street & Highway Lighting	9,489
S4460000 - Customers-Rapid Transit Authority	0
Total Retail	**2,778,155**

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